



CAMP GALLAGHER ANNUAL REPORT

2022





OUR STORY SO FAR

MISSION

Camp Gallagher, a place for discovery and adventure, provides opportunities for personal growth in a safe environment through challenge and exploration on land and water, giving campers improved self-confidence, life-long friendships, and an appreciation of their environment.

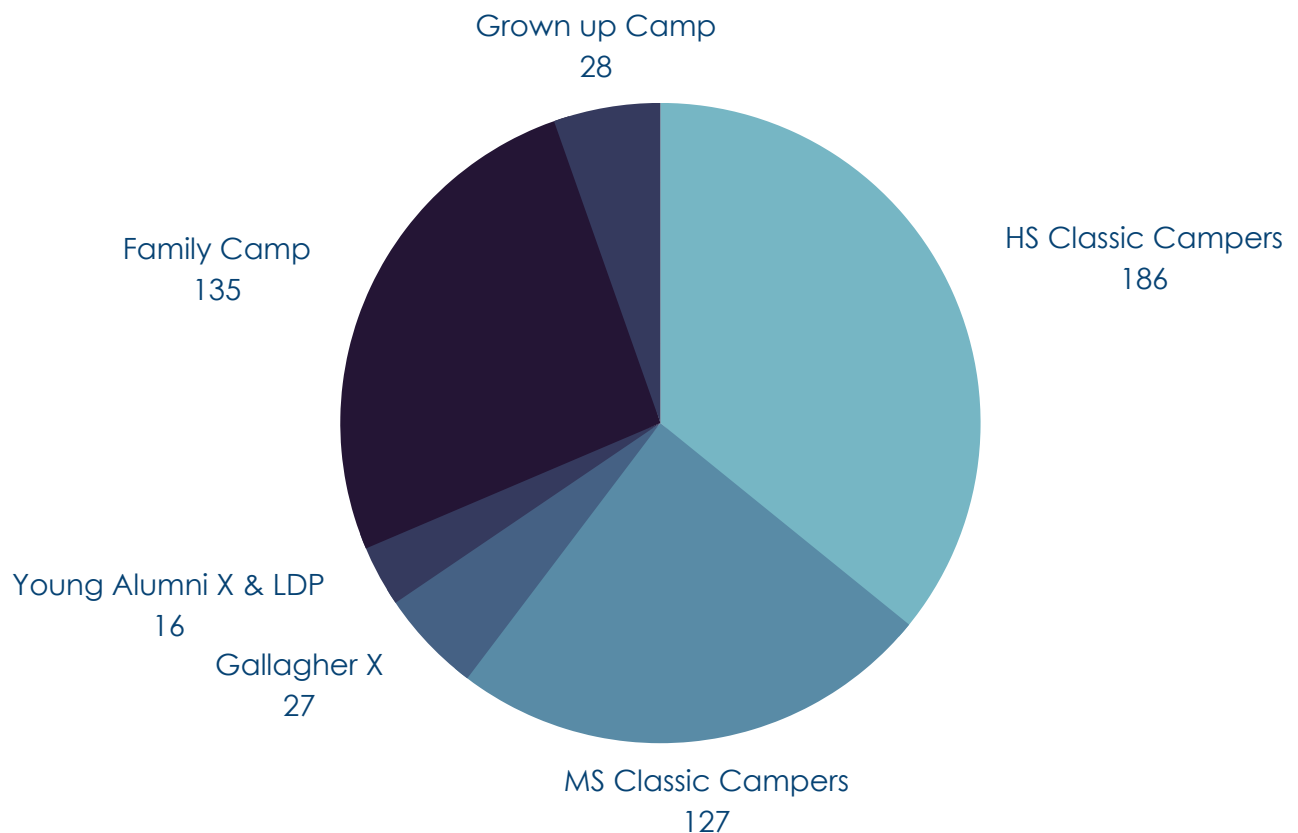
PURPOSE

We live in an inter-connected world, one in which our relationships with other people and other-than-humans are necessary to true living. Those relationships are full of complication, beauty, challenge, growth, conflict, joy -- the ingredients of life itself. In an ever more globalized world, those connections are often severed by technology, disease, economic disparity, and the impacts of climate crisis. At Camp Gallagher, we know the importance of every opportunity to rebuild and heal our relationships with each other, our place, and ourselves.

WHO WE SERVED IN 2022

03

- 498 total summer participants
- 79% growth in youth summer camp participation since inaugural summer of 2016
- 200% growth in young alumni participation since summer 2021
- 3 new or expanded programs added for 2022, including grown-up camp, 10-day high school session, & archery during MS & HS classic sessions

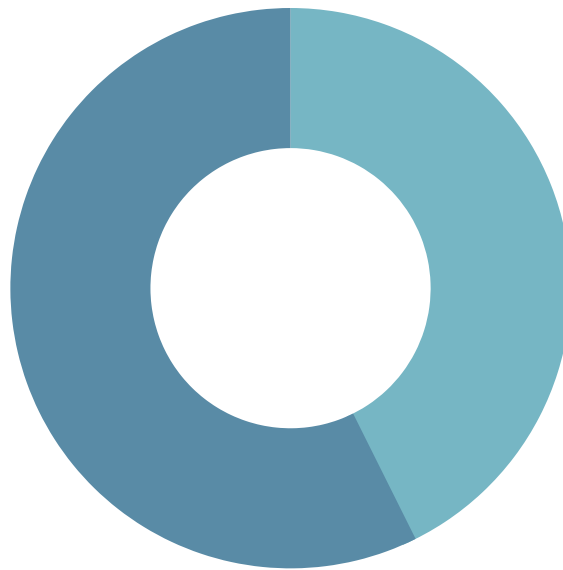


AS SELF-REPORTED BY CAMPERS

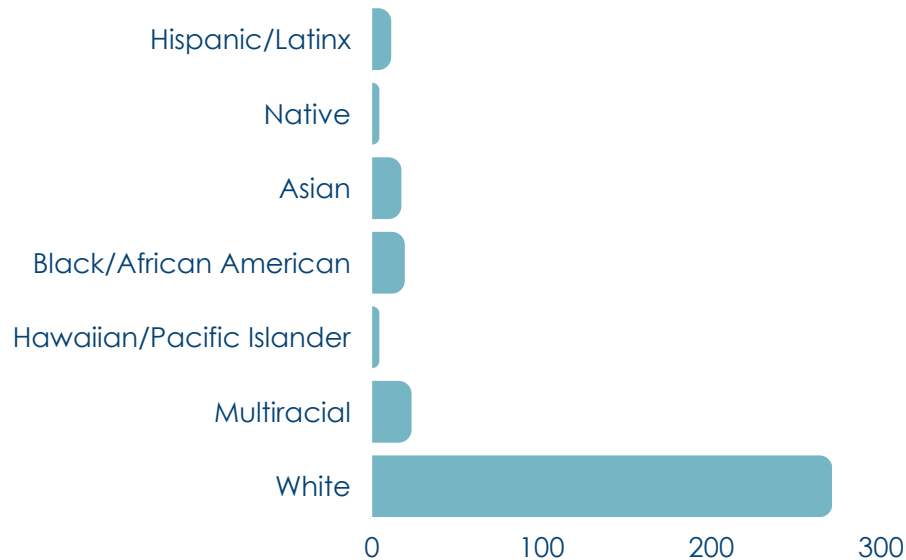
04



Returning Campers
57.4%



New Campers
42.6%



CAMPER EXPERIENCE

05



98%

Of campers want to return next summer

98%

Of campers felt included all or most of the time

98%

Of campers made a new friend or friends at camp

81%

Of campers learned something to use outside of camp

96%

Of campers appreciate the natural surroundings at camp

89%

Of campers felt their identity was actively respected

**\$35,236 AWARDED IN
CAMPERSHIPS**

STEWARDING OUR SHARED PLACE

06

PLANTED OVER 300 TREES AND SHRUBS FOR RESTORATION



RENOVATED OLD BATHROOM TO ADD 4 FLUSHING TOILETS



FORTIFIED SEQUIM FLOORING FOR SHOULDER SEASON USE



ENCLOSED STAFF CABIN ON DUCKABUSH HILL



FINANCIALS

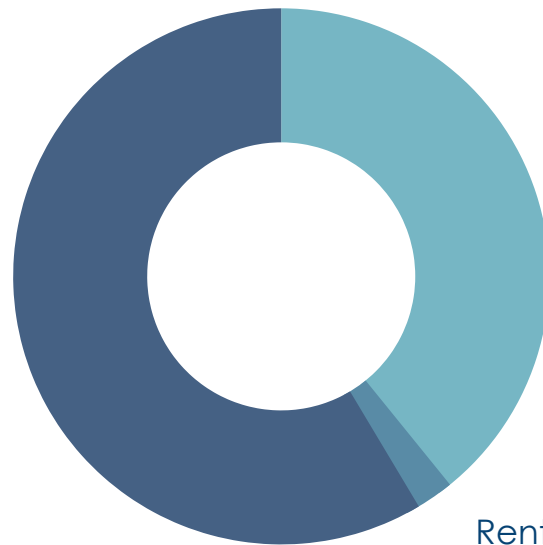
07

JANUARY 1, 2022-DECEMBER 31, 2022, UNAUDITED



TOTAL INCOME

\$547,864.40



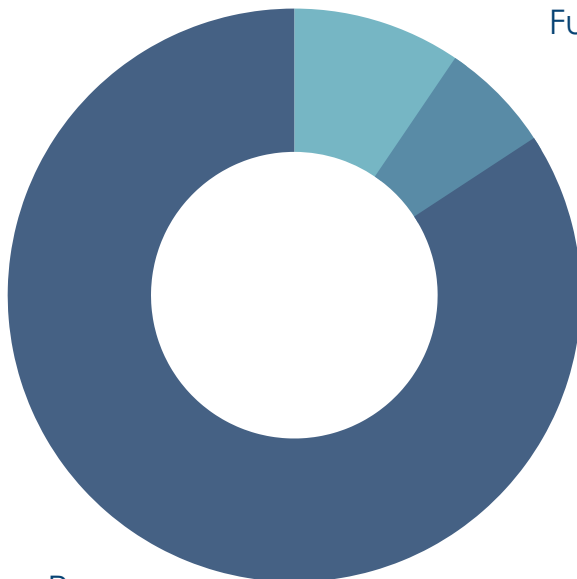
Contributions
39.2%

Programs
58.6%

Rental Revenue
2.3%

Functional & Management
9.5%

Fundraising
6.3%



Programs
84.2%

TOTAL EXPENSES

\$515,098.42



2023-2024 GOALS

08

LONG-TERM SITE PLANNING

We're excited to continue expanding access to and use of Camp Gallagher throughout all months of the year. To do this, we need to be creative and intentional in picturing what Camp Gallagher will look like in 1 year, 10 years, 30 years, and 700 years. We are engaging experts and community members as we dream big about what we can do, want to do, and should do to support and build programs that protect and enhance the natural environment, the beloved summer camping tradition, and opportunities for youth in generations to come.

EXPAND YEAR-ROUND PROGRAMMING

We love Camp Gallagher. We want to be there year-round, and we are working to figure out how to do just that in a way that supports and protects the small, rustic, community-oriented feel of each summer session, pushes our ability to reach youth and offer important life-affirming experiences, and takes care of our other-than-human neighbors on site.

WELCOME NEW PERSPECTIVES

Our community grows stronger and better able to bring good to our world as we welcome new members. Instead of just teaching new community members old traditions, we strive to examine our default ways of being and doing, letting those ways evolve with the gifts and insights of new voices. It is through listening to our campers and their families that we can maintain and increase camper satisfaction. We commit to continuing these explorations in our seasonal staff training, intentional relationship-building, and the curious examination of our culture.

FUNDRAISING AND DONOR OUTREACH

Camp Gallagher relies on the generous support of our community. This support comes in the form of financial donations, volunteering, and participation in our events. We are proud of our community and full of gratitude for all that our community gives, and we also know it is time to stretch our reach. We have big dreams for bringing more kids to camp more often, and to reach that dream, we will re-imagine how we fundraise and interact with our supporters.

THANK YOU

Colleen Meyers
Stephanie Janicki Bachmeier
Lynn Barashkoff
Will Starks
Charlann Bachmeier
Matthew Barry
Alison Mohrbacher
Kari A Levin
Patty Hamilton
Patrick & Jeff D'Amelio
Melinda Wooding
Carolyn Ann Quinn
Diane Gokey
Michelle Wooding Murphy
Pamela T Kruse
Joe and Lisa Lambright
Maria Lambright
Katherine Carlson
Mandi Farkas
Michaela Fallon
Paolina DeStephano
Katie Fallon
Kyle Cooper
Sarah Ba Youn Chae
Sara Welsh
Alex Wilson
Erin Hanley
Melissa Petrich
Theresa Murray
Elizabeth Farrey Jette
Julie Wilson
Marga McChesney
Lorraine Ann Hine
Maria Russell
Mary Kate Grant
Zach Hensley
Palмира Cantu
Addie Caspersen
Noreen Elbert & Liz Little
Bill Charters
Kenneth Mills
Ryan Hagg
MoPop
A Path Forward Social
Emotional Coaching
Meghan McMackin
Camilla Guevara
Christina Gregori
Courtney Caldwell
Kim Butler
Sara Farren
Michelle Geraghty
Matty Rathke
Darian Caldwell
Ellen McCormick
Wendy Rawlings
Gillia Bakie
Joseph Principe
Ellen Downey
Annie Koning
James Dever
Michael Ptolemy
Vicki Kuzmanich
Katherine Bakamis
Constance Awenasa
John Bush
Jackson Failor
Mickey Burnett
Hailey Maher

Christy Fisher
Gina Vickrey
Fil Tribble
Anja Tjaden
Ryan Wasell
Brian Wald
Conrad Smucker
Sadie Sattler
Keith Sattler
Rachel Sacco
Mike Tribble and Ellen Tennis
Barbara Solbakken
Diana Stewart
Anne Taylor
James Alan Salan
Ronna Mahlen
Jane Dore
Theresa O'Brien
Tracy and Matt Rathke
Jack and Angela Connelly
Jack Mallahan
Jeff & Claire Nald-Glaser
Hannah Eulberg
The Bath House Co.
hello cupcake
Lori & Jeff Lynass
Jim and Victoria O'Brien
William Allen
Jim Hine
Tierney Vial
Jessa Stanteford
Tim Shea
Tom O'Loughlin
Sheila Mallahan
Henry Ramsey
Zach Estes
Andrew Beierschmitt
Kathleen Engle
Heather Maher
Galen Lundquist
Jane Lenz
Jay and Paula Patterson
Jeffrey Hummer
Katy DeGroot
Colin O'Loughlin
Timothy Hudson
Leona De Rocco
Jeff Pinneo
Karen Kasmar
Susan V Petersen
Mac Robert Kirschner
Mary Jane Powers
Alice Kimbowa
Mary & Dave Hertridge
Meg Nelson
Kathleen Nelson
Brien and Nicole O'Loughlin
Teresa Houser
Lorraine Hine
Dan and Jeryllynn Mohrbacher
Maureen Mohrbacher
Kelli Mohrbacher
John and Kelly Welsh
Dave Wellings
Eric Wilkins
James White
Susan Wilkins
Helen Habelton
Laura Shanks

Ali Adkins
Ali Rushevics
Dan Richards
Pete Mills
AnneMarie Riley
Jeri Su Prewitt
Linda Rider
Mike Semandiris
Joe Lambright
Jody and Dave DeGroot
Jody and Mike Elsner
Joan Geraghty
John Hamilton
Katie Geraghty
Pat O'Brien
XOBC
Pete and Theresa Christnacht
Anthony DeRocco
Outdoor Odysseys Sea Kayaking
Barbara Tennis
Pat Maher
Amy Carigen
OOLA Distillery
Oregon Shakespeare Festival
Ryan Henry Ward
Community Boating Center
Sam Allard
Campfire Coffee
Ballard Blossom
GigHarbor Restaurants
Peter DeSantis
Fujiya Japanese Restaurant
Showbox Presents
Seattle Theatre Group
Mike Semandiris
Bryan & Christine White
Kaisa Hall
Rita D Lynch
Niki Smith
Len & Laurie Quadracci Family
Meghann Kern
Pete Brown
Matthew and
Katharine McKenzie
Julie Cervantes
Ann and Bill McGah
Jenna Blancher
Janet Grace Sherwood
Hannah Davenport
Al Stumph
Pauline Cline
Katherine Axelrad
Claire Richardson
Katrina Alexander
Christen Lambert
The Seattle Foundation
Andrew McDonnell
Sarah Mattison
Jon Barker
Karen L Aliabadi
Delta Dental of Washington
Joanne M Poggetti
Randy and Betsy Fillingim
A. Janise Jordan
Angelica Rivera Pepka
Sarah A Rice
Sarah Aanderud Wahlen
Elizabeth A Swift
Gayle Kathleen Dunham

Kathleen D'Amelio
Eileen McMackin
Seattle Mariners
Sara Murphy
Creighton Carroll
Let's Room
Tacoma Art Museum
Gil Menendez
Marshall Davidson
Gary Corum
Sophie Hummer
Gena McReynolds
Susan Denini
Gerard Menendez
Sabrina Craig
Colleen Shaw Hauck
Aileen Hammar
Marilyn Coleman
Becky Hamilton
Katherine Charters
Margaret Henry
Kevin D'Amelio
Butler Family
Jamie Liebert
Judy Nelson-Henning
Mary Almonte
Courtney Gregoire
Andy McRea
Colleen Catey
Ryan Carroll
Grace McLaughlin
Marcy Hall
Gloria M Teves
Jennifer Hawes
Faculty and Staff Holy Names Academy
Kevin and Mary O'Brien
Suzanne and Steve Lewis
Rebecca Smith
Sidney and Betty Hoagland
Renee Simpson Harn
Heidi L Masterson
Cathy Parent
Michael, Leslie, & Monica Harris
Owen and Amy Reese
Dana Tam
John Redenbaugh
Melanie Coulson
Patricia Reynolds
Joey and Danika Shanks
Diane Redenbaugh
Mary Jo McFaul
Hawley C. Stevens, Jr.
Michael Tronquet
Bryan M Wilder
Ann Ferguson
Karen Miller
Sally Barnum
Julie Wilder
JoAnn Carbonetti
Mimi Krask
Robert Terrence Losh
Evy McElmeel
Michael & Maryann O'Brien
Estate of Sue Harris
Meredith Tennis
Meghan McMackin
Natalie Reynolds Mills

LAKEBAY, WA.

GALLAGHER